



(آئل اینڈ گیس ریگولیٹری اتھارٹی) OIL & GAS REGULATORY AUTHORITY  
"SAY NO TO CORRUPTION"

OGRA-10-11(8)/2016

August 07, 2017

Managing Director  
Pakistan State Oil Limited,  
PSO House, Khayaban-e-Iqbal,  
Clifton, **Karachi.**

Subject: **DETERMINATION OF RE-GASIFIED LIQUEFIED NATURAL GAS (RLNG) FOR THE MONTH OF APRIL, 2017.**


Dear Sir,

Reference PSO letter No. OGRA/LNG/080617 dated June 8, 2017, on the above subject whereby actual price for the month of April, 2017 has been computed.

2. RLNG actual price for the month of April, 2017 has been determined and shall be "US \$ 9.0038/MMBTU" for the RLNG consumers at Transmission network and "US \$ 9.8163/MMBTU" at Distribution network, as per computation enclosed as annex-I.

Regards,



*for*  
  
(Abdul Basit Qureshi)  
Registrar  
(For & on behalf of the Authority)

*etc*

C.C.

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| 1. Managing Director, SSGCL,<br>St-4-B, Block 14, Sir Shah Suleman Road,<br>Gulshan-e-Iqbal,<br><b>Karachi.</b> |
| 2. Managing Director, SNGPL,<br>21-Kashmir Road,,<br><b>Lahore.</b>   |

### Computation of RLNG Price

Sr. #	Particulars	Actual	
		Apr-17	
		At Transmission	At Distribution
<b>Quantitative Data (MMBtu)</b>			
i	No of Cargos	5	
ii	Quantity Received (MMBtu)	15979953	
iii	Retainage @ 0.60%	95,880	95,880
iv	Quantity Delivered at Terminal	15,884,073	15,884,073
v	Transmission losses @ 0.17 %, T&D losses @ 9.21 %	27,003	1,462,923
vi	% age unit lost till delivery point	0.77%	9.75%

### RLNG Price Computation (US \$/MMBtu)

i	LNG Price (DES)	7.4209	7.4209
ii	PSO's other imports related actual costs	0.0417	0.0417
iii	PSO margin	0.1855	0.1855
iv	Terminal Charges	0.4500	0.4500
v	<b>RLNG Cost</b>	<b>8.0981</b>	<b>8.0981</b>
vi	Volume on account of Retainage, T/T&D losses adjusted for recovery through RLNG volume delivered	0.0628	0.8753
vii	LSA Management Fee	0.0250	0.0250
viii	Cost of supply	0.8179	0.8179
	<b>Total RLNG Price without GST</b>	<b>9.0038</b>	<b>9.8163</b>

- i PSO has provided the actual LNG DES prices for the months February 2017 , March, 2017 and April, 2017 as per supplier invoices.
- ii Actual PSO Import Related Cost has also been provided for the months February 2017 , March, 2017 and April, 2017.
- iii Actual PSO margin has been determined @ 2.5% of Actual DES price in accordance with ECC decision dated 14.6.2016.
- iv Actual Terminal Charges as per LSA/ECC decision provided by PSO/SSGCL.
- v RLNG Cost includes LNG DES Price, PSO's other imports related actual costs, PSO margin and Terminal Charges.
- vi The volume in respect of Retainage, T/T&D losses adjusted for recovery through RLNG volume delivered. For distribution T&D losses @ 9.21% is applicable and for Transmission it is 0.17% is applicable.
- vii SSGCL Margin for LSA Management @0.025 \$ / MMBTU as per ECC decision dated 14-6-2016
- viii Average cost of supply for FY 2016-17 has been taken on provisional basis which shall be finalized after FRR FY 2016-17.
- ix The above prices have been computed on the basis of data provided by M/s PSO. The parties (SNGPL, SSGCL & PSO) shall scrutinize the same on the basis of evidences before making payments as per their mutual agreements.